

PAGINA : 1 DE 2
FECHA : 11/08/2025
HORA : 8:48.23
REPORTE : R00804768.rpt

EJERCICIO: 2,025

ESTADO DE EJERCICIO DE LOS RECURSOS ASIGNADOS A LAS ENTIDADES DEL SECTOR PÚBLICO													
		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN												
1	REGIÓN I METROPOLITANA												
0100		GUATEMALA	1,905,301,209.00	-352,135,679.00	1,553,165,530.00	120,000,000.00	593,128,216.69	503,601,882.04	503,270,890.58	960,037,313.31	1,049,563,647.96	330,991.46	32.42
TOTAL	1	REGIÓN I METROPOLITANA	1,905,301,209.00	-352,135,679.00	1,553,165,530.00	120,000,000.00	593,128,216.69	503,601,882.04	503,270,890.58	960,037,313.31	1,049,563,647.96	330,991.46	32.42
2	REGIÓN II NORTE												
1500		BAJA VERAPAZ	34,082,374.00	-4,027,422.00	30,054,952.00	0.00	5,041,730.12	3,555,892.96	3,544,692.96	25,013,221.88	26,499,059.04	11,200.00	11.83
1600		ALTA VERAPAZ	47,909,877.00	-2,841,782.00	45,068,095.00	0.00	14,230,507.00	10,692,160.60	10,636,826.23	30,837,588.00	34,375,934.40	55,334.37	23.72
TOTAL	2	REGIÓN II NORTE	81,992,251.00	-6,869,204.00	75,123,047.00	0.00	19,272,237.12	14,248,053.56	14,181,519.19	55,850,809.88	60,874,993.44	66,534.37	18.97
3	REGIÓN III NORORIENTE												
0200		EL PROGRESO	13,503,075.00	-3,979,429.00	9,523,646.00	0.00	4,764,726.14	3,255,472.95	3,245,872.95	4,758,919.86	6,268,173.05	9,600.00	34.18
1800		IZABAL	13,349,950.00	2,544,003.00	15,893,953.00	0.00	9,673,973.53	3,415,687.79	3,401,287.79	6,219,979.47	12,478,265.21	14,400.00	21.49
1900		ZACAPA	18,056,763.00	-2,018,758.00	16,038,005.00	0.00	7,068,761.53	5,042,920.69	5,025,320.69	8,969,243.47	10,995,084.31	17,600.00	31.44
2000		CHIQUEMULA	15,453,092.00	-2,165,397.00	13,287,695.00	0.00	5,236,237.95	3,652,044.63	3,634,444.63	8,051,457.05	9,635,650.37	17,600.00	27.48
TOTAL	3	REGIÓN III NORORIENTE	60,362,880.00	-5,619,581.00	54,743,299.00	0.00	26,743,699.15	15,366,126.06	15,306,926.06	27,999,599.85	39,377,172.94	59,200.00	28.07
4	REGIÓN IV SURORIENTE												
0600		SANTA ROSA	16,110,058.00	-3,474,608.00	12,635,450.00	0.00	5,768,638.74	3,938,996.30	3,913,396.30	6,866,811.26	8,696,453.70	25,600.00	31.17
2100		JALAPA	13,507,270.00	-2,318,630.00	11,188,640.00	0.00	4,868,336.11	3,300,410.83	3,284,410.83	6,320,303.89	7,888,229.17	16,000.00	29.50
2200		JUTIAPA	18,108,173.00	-448,293.00	17,659,880.00	0.00	8,216,116.60	5,671,362.82	5,644,718.71	9,443,763.40	11,988,517.18	26,644.11	32.11
TOTAL	4	REGIÓN IV SURORIENTE	47,725,501.00	-6,241,531.00	41,483,970.00	0.00	18,853,091.45	12,910,769.95	12,842,525.84	22,630,878.55	28,573,200.05	68,244.11	31.12
5	REGIÓN V CENTRAL												
0300		SACATEPÉQUEZ	17,114,697.00	-3,478,797.00	13,635,900.00	0.00	5,765,601.43	4,374,997.37	4,357,397.37	7,870,298.57	9,260,902.63	17,600.00	32.08
0400		CHIMALTENANGO	16,999,436.00	2,701,962.00	19,701,398.00	0.00	5,584,553.89	4,035,377.32	3,993,777.32	14,116,844.11	15,666,020.68	41,600.00	20.48
0500		ESCUINTLA	16,811,686.00	-3,692,910.00	13,118,776.00	0.00	5,247,152.93	3,689,031.08	3,665,591.08	7,871,623.07	9,429,744.92	23,440.00	28.12
TOTAL	5	REGIÓN V CENTRAL	50,925,819.00	-4,469,745.00	46,456,074.00	0.00	16,597,308.25	12,099,405.77	12,016,765.77	29,858,765.75	34,356,668.23	82,640.00	26.04
6	REGIÓN VI SUROCCIDENTE												

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES JULIO

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0700	SOLOLÁ	45,362,720.00	-3,037,186.00	42,325,534.00	0.00	10,318,052.19	8,382,721.17	8,323,421.17	32,007,481.81	33,942,812.83	59,300.00	19.81
0800	TOTONICAPÁN	13,427,762.00	-2,977,002.00	10,450,760.00	0.00	4,086,050.19	3,018,950.03	2,998,150.03	6,364,709.81	7,431,809.97	20,800.00	28.89
0900	QUETZALTENANGO	23,714,599.00	-1,426,567.00	22,288,032.00	0.00	8,633,977.12	7,092,680.16	7,046,280.16	13,654,054.88	15,195,351.84	46,400.00	31.82
1000	SUCHITEPÉQUEZ	17,837,352.00	-1,609,432.00	16,227,920.00	0.00	6,950,457.15	5,059,712.95	5,026,112.95	9,277,462.85	11,168,207.05	33,600.00	31.18
1100	RETALHULEU	15,554,481.00	-3,924,192.00	11,630,289.00	0.00	4,907,070.29	3,735,407.89	3,722,607.89	6,723,218.71	7,894,881.11	12,800.00	32.12
1200	SAN MARCOS	51,086,349.00	-593,939.00	50,492,410.00	0.00	16,492,748.00	13,104,313.23	13,033,913.23	33,999,662.00	37,388,096.77	70,400.00	25.95
TOTAL	6 REGIÓN VI SUROCCIDENTE	166,983,263.00	-13,568,318.00	153,414,945.00	0.00	51,388,354.94	40,393,785.43	40,150,485.43	102,026,590.06	113,021,159.57	243,300.00	26.33
7	REGIÓN VII NOROCCIDENTE											
1300	HUEHUETENANGO	156,886,015.00	-254,293.00	156,631,722.00	47,311,826.43	25,518,038.21	20,809,790.31	20,701,130.31	131,113,683.79	135,821,931.69	108,660.00	13.29
1400	QUICHE	23,371,638.00	-1,565,907.00	21,805,731.00	0.00	9,431,960.29	6,695,893.47	6,635,093.47	12,373,770.71	15,109,837.53	60,800.00	30.71
TOTAL	7 REGIÓN VII NOROCCIDENTE	180,257,653.00	-1,820,200.00	178,437,453.00	47,311,826.43	34,949,998.50	27,505,683.78	27,336,223.78	143,487,454.50	150,931,769.22	169,460.00	15.41
8	REGIÓN VIII PETÉN											
1700	PETÉN	68,553,424.00	-2,275,742.00	66,277,682.00	0.00	26,807,883.86	19,623,499.88	19,448,966.97	39,469,798.14	46,654,182.12	174,532.91	29.61
TOTAL	8 REGIÓN VIII PETÉN	68,553,424.00	-2,275,742.00	66,277,682.00	0.00	26,807,883.86	19,623,499.88	19,448,966.97	39,469,798.14	46,654,182.12	174,532.91	29.61
9	MULTIREGIONAL											
3000	MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	17,883,008.00	17,883,008.00	17,883,008.00	12,116,992.00	12,116,992.00	0.00	59.61
TOTAL	9 MULTIREGIONAL	30,000,000.00	0.00	30,000,000.00	0.00	17,883,008.00	17,883,008.00	17,883,008.00	12,116,992.00	12,116,992.00	0.00	59.61
TOTAL	11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	2,592,102,000.00	-393,000,000.00	2,199,102,000.00	167,311,826.43	805,623,797.96	663,632,214.47	662,437,311.62	1,393,478,202.04	1,535,469,785.53	1,194,902.85	30.18